

S/N	MINISTRY	BENEFICIARY	JANUARY 2016 naira	FEBRUARY 2016 naira	MARCH 2016 naira	APRIL 2016 naira	MAY 2016 naira	JUNE 2016 naira	JULY 2016 naira	AUGUST 2016 naira	SEPTEMBER 2016 naira	OCTOBER 2016 naira	NOVEMBER 2016 naira	DECEMBER 2016 naira	IPPS OCT-DEC. 2016 BALANCES	A/E (ADVANCE) naira	TOTAL naira	
527	Health	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	34,172,801.40	35,800,810.74	35,252,033.92	39,746,112.27	35,122,940.67	36,345,394.15	36,279,585.19	61,627,298.40	46,672,665.04	42,045,972.90	42,844,125.90	116,409,613.54	5,782,428.59		569,201,782.70	
528	Health	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	40,070,086.40	40,101,547.63	64,863,778.88	55,080,751.86	62,983,539.88	52,213,873.98	49,861,859.94	52,244,378.78	57,103,639.01	49,657,962.00	49,333,923.81	50,559,776.59	29,317,866.51		653,481,976.37	
529	Health	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	6,880,050.51	6,009,930.21	7,120,058.95	8,232,402.11	7,466,339.76	7,613,443.44	6,965,978.61	6,960,978.61	7,018,729.13	6,960,978.00	6,960,978.00	9,669,284.44	16,638,148.86		104,412,301.24	
530	Health	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	24,817,641.20	24,611,072.64	24,472,833.18	26,813,889.21	25,070,135.32	24,804,921.68	24,664,241.54	26,981,188.69	26,632,485.91	26,018,077.00	25,993,869.60	25,993,869.60	20,868,464.56		306,374,335.57	
531	Health	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	14,191,934.92	14,191,934.92	14,191,934.92	14,191,934.92	14,095,641.67	14,268,228.17	14,191,934.92	14,191,934.92	14,191,934.92	14,191,934.92	14,191,934.92	14,191,934.92	14,191,934.92		170,303,219.04	
532	Health	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	6,723,473.00	6,723,473.00	6,723,473.00	6,723,473.00	6,723,473.00	6,819,766.06	6,723,472.77	6,723,472.77	6,723,472.77	6,011,638.00	6,309,982.26	6,671,675.26	20,868,464.56		99,968,908.46	
533	Health	DENTAL THERAPISTS REGISTRATION BOARD	4,827,262.60	6,892,965.48	5,424,857.79	5,349,065.62	4,371,212.60	6,380,781.84	5,736,361.00	5,440,641.01	5,440,641.01	5,440,641.01	5,440,641.01	5,440,641.01	5,314,525.99	16,346,674.77		82,406,421.92
534	Health	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	31,799,981.50	31,799,981.50	31,799,981.50	31,799,981.50	31,703,289.25	24,483,587.59	23,567,470.41	24,638,919.12	27,745,337.83	27,836,987.00	45,010,463.24	45,010,463.24	49,489,720.13		426,694,583.31	
535	Health	NATIONAL OBSTETRIC FITSULA CENTRE, Ife, Ibadan State	35,350,960.00	35,350,960.00	35,350,960.00	35,350,960.00	35,254,696.33	35,447,252.83	35,350,959.58	35,350,959.58	35,350,959.58	35,350,959.58	35,350,959.58	35,350,959.58	35,350,959.58		424,211,516.64	
536	Health	NATIONAL OBSTETRIC FITSULA CENTRE, KATSINA	40,429,738.00	40,429,738.00	40,429,738.00	40,429,738.00	40,333,444.25	40,526,030.75	40,429,737.50	40,429,737.50	40,429,737.50	40,429,737.50	40,429,737.50	40,429,737.50	44,152,823.06		468,879,937.56	
537	Health	NATIONAL HOSPITAL	401,704,129.40	426,885,938.05	440,236,812.87	509,937,216.70	447,383,211.49	465,214,229.43	465,707,757.67	492,087,161.13	672,816,565.08	548,777,821.00	673,941,151.69	662,867,293.23	333,867,892.48		6,541,354,180.22	
538	Trade & Investment	Federal Ministry of Trade & Investment	139,862,231.59	137,304,119.05	136,636,240.38	135,896,303.10	135,752,001.95	136,242,864.49	134,953,313.30	132,373,346.60	133,033,100.90	106,897,366.15	107,095,006.14	125,473,975.98			1,561,620,474.83	
539	Trade & Investment	Standard Organisation of Nigeria (SON)	143,428,377.55	143,547,297.03	144,279,563.64	142,403,227.60	142,162,364.24	143,348,645.12	141,623,590.73	142,881,534.71	141,102,057.58	140,869,930.76	143,475,556.44	140,685,789.71			1,769,687,935.11	
540	Trade & Investment	Centre for Automotive Design & Development	8,086,087.00	8,086,087.00	8,086,087.00	8,086,087.00	7,889,793.84	8,182,360.34	8,086,087.00	8,086,087.00	8,086,087.00	8,086,087.00	8,086,087.00	8,086,087.00			97,033,039.66	
541	Trade & Investment	National Automotive Council	10,545,070.00	11,509,430.97	11,662,817.91	11,681,146.65	11,584,855.40	11,777,439.96	12,161,316.00	11,555,453.41	12,066,498.36	11,980,250.43	11,982,550.43	3,006,470.54			132,116,198.00	
542	Trade & Investment	Industrial Training Fund (ITF)	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00	83,333,333.00			917,749,915.00	
543	Trade & Investment	Nigeria Export Promotion Council	50,734,679.00	50,734,679.00	50,734,679.00	50,734,679.00	50,638,386.52	50,630,973.02	50,734,679.00	50,630,973.00	45,533,993.90	46,197,583.24	47,891,927.06	70,118,627.13			598,717,283.45	
544	Trade & Investment	Financial Reporting Council of Nigeria	43,772,865.00	43,772,865.00	43,772,865.00	43,772,865.00	43,772,865.00	43,869,257.59	43,772,865.00	43,772,865.00	43,772,865.00	43,772,865.00	43,772,865.00	43,772,865.00			525,275,568.32	
545	Trade & Investment	Nigeria Export Processing Zones Authority	34,134,441.82	34,439,325.16	35,104,673.92	34,223,867.10	34,220,510.34	34,403,662.31	34,586,480.99	36,019,041.66	34,590,211.02	33,987,870.44	33,758,817.40	34,366,882.54	4,835,893.20			419,073,762.90
547	Trade & Investment	Trade Fair Complex, Lagos	5,211,691.72	5,211,691.72	5,211,691.72	4,346,234.41	4,039,923.84	4,232,510.34	4,136,217.09	4,136,217.09	4,136,217.09	4,136,217.09	4,136,217.09	4,136,217.09	1,153,468.98		54,223,943.27	
548	Trade & Investment	External Trade Sector - Geneva	36,358,066.00	36,358,066.00	38,108,125.00	25,405,417.00	25,405,416.67	25,405,416.67	12,702,708.33	50,810,833.33							250,555,049.00	
549	Trade & Investment	Onne Oil & Gas Free Processing	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00	36,358,066.00			436,296,784.50	
550	Trade & Investment	Tafawa Balewa Square	3,163,450.39	3,163,450.39	3,163,450.39	3,163,450.39	3,087,157.14	4,436,686.15	3,567,273.48	3,567,273.48	3,567,273.48	3,567,273.48	3,567,273.48	1,919,370.00			38,913,902.25	
551	Trade & Investment	Abuja Security and Commodity Exchange Commission	7,986,387.00	7,986,387.00	7,986,387.00	7,986,387.00	7,986,387.00	8,082,680.76	7,986,387.00	7,986,387.00	7,986,387.00	7,986,387.00	7,986,387.00	7,986,387.00			95,836,644.02	
552	Trade & Investment	External Trade Sector - Taiwan	11,691,787.25	11,691,787.25	7,794,524.83	7,794,524.83	7,794,524.83	7,794,524.83	3,897,262.42	15,589,046.67							54,561,674.00	

SN	MINISTRY	BENEFICIARY	JANUARY, 2015 MNE	FEBRUARY, 2015 MNE	MARCH, 2015 MNE	APRIL, 2015 MNE	MAY, 2015 MNE	JUNE, 2015 MNE	JULY, 2015 MNE	AUGUST, 2015 MNE	SEPTEMBER, 2015 MNE	OCTOBER, 2015 MNE	NOVEMBER, 2015 MNE	DECEMBER, 2015 MNE	PPRS OCT-DEC. 2015 BALANCE	A/E (ADVANCE) MNE	TOTAL MNE
553	Trade & Investment	External Trade Sector - Shanghai	10,831,731.25	7,287,821.00	7,287,820.83	7,287,820.83	3,643,910.42	14,575,641.67									51,014,746.00
554	Trade & Investment	Small & Medium Scale Enterprises Development Agency of Nigeria	27,083,756.88	27,000,564.40	26,720,256.93	27,003,186.70	26,582,900.72	26,582,900.72	26,797,989.72	26,582,900.72	26,335,020.15	26,073,503.13	27,852,148.28	26,585,177.50	95,851,374.60		418,210,275.56
555	Trade & Investment	Nigerian Investment Promotion Council	48,648,698.00	48,648,698.18	48,652,704.93	48,745,291.43	48,648,698.16	48,648,698.16	48,648,698.16	48,648,698.16	48,648,698.16	48,648,698.16	48,648,698.16	48,648,698.16	48,648,698.16		593,787,981.73
556	Information	FEDERAL MINISTRY OF INFORMATION	198,027,799.10	196,345,189.29	196,056,174.40	195,314,416.43	194,649,159.89	193,786,538.16	191,426,870.13	188,085,846.90	191,798,351.97	190,428,643.34	187,742,841.37	222,479,241.02	69,530,484.34		2,408,610,756.34
557	Information	NIGERIAN TELEVISION AUTHORITY (NTA)	454,281,956.59	452,396,119.31	449,709,390.97	447,810,833.85	444,451,838.65	441,980,496.99	441,090,496.97	437,076,444.90	435,791,323.56	433,830,613.41	430,654,474.19	444,776,474.53	197,589,783.20		5,581,191,096.99
558	Information	FEDERAL RADIO CORPORATION OF NIGERIA (FRCN)	405,113,503.88	403,583,162.40	404,959,599.75	408,280,197.40	476,436,295.71	476,148,896.40	561,418,729.35	535,060,014.87	65,606,952.30	85,021,763.97	84,397,417.25	86,893,824.34	29,734,332.13		1,077,705,715.43
559	Information	NEWS AGENCY OF NIGERIA (NAN)	89,653,345.75	89,333,032.66	88,868,277.61	88,469,210.23	88,105,000.98	88,140,389.72	88,346,261.84	85,616,006.63	85,606,952.30	137,077,849.62	112,422,750.22	139,628,616.95	11,052,193.57		1,431,979,745.02
560	Information	VOICE OF NIGERIA (VON)	109,152,978.00	108,903,616.11	117,259,980.40	107,696,279.40	106,732,905.67	114,901,829.24	120,380,874.28	113,106,226.50	137,077,849.62	112,422,750.22	133,772,025.06	139,628,616.95	11,052,193.57		1,431,979,745.02
561	Information	NIGERIANFILM CORPORATION	32,566,863.96	31,270,981.36	29,424,377.74	29,299,990.54	28,128,427.66	28,906,475.45	28,410,182.20	29,918,354.55	29,694,722.72	29,130,909.81	27,693,989.92	30,643,357.23	4,300,851.82		359,226,189.86
562	Information	NATIONAL BROADCASTING COMMISSION	37,314,248.42	37,314,248.42	36,646,203.31	36,646,203.31	36,549,910.06	36,742,486.56	47,020,168.90	47,539,256.94	49,118,778.11	48,979,025.40	43,164,340.76	43,164,340.76	6,851,626.47		500,699,227.95
563	Information	NIGERIAN PRESS COUNCIL	11,076,534.18	11,187,296.15	11,719,647.49	10,724,131.38	13,822,215.41	12,073,881.10	12,401,739.89	12,454,812.07	13,854,635.15	14,071,413.82	14,460,542.46	14,460,542.46	6,851,626.47		151,560,252.05
564	Information	National Film & Video Censors Board	47,281,695.76	46,963,740.14	47,033,933.88	47,397,744.73	46,511,868.57	46,558,533.80	47,501,193.66	47,501,193.66	50,851,078.08	47,432,878.13	47,756,742.63	73,628,675.84	24,410,058.30		623,797,932.52
565	Information	Advertising Practitioners Council of Nigeria (APCCN)	12,739,947.00	12,739,947.00	12,739,947.00	12,739,947.00	12,739,947.00	12,739,947.00	10,338,514.38	10,338,514.38	10,338,514.38	12,739,947.26	12,739,947.26	12,739,947.26	34,102,855.37		171,154,963.44
566	Communication	MIN OF COMMUNICATION TECHNOLOGY	41,492,566.72	42,476,459.10	42,693,002.38	42,040,727.83	45,165,590.01	42,624,436.17	42,563,644.69	46,290,319.01	53,998,075.96	56,011,575.99	57,878,017.78	57,878,017.78	89,531,927.08		547,325,678.81
567	Communication	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00	20,693,560.00		6,048,947,635.06
568	Communication	NIGERIAN COMMUNICATIONS SATELLITE LIMITED (NIGCOMSAT)	163,861,479.65	159,758,762.60	164,521,896.75	169,958,799.23	162,504,424.37	161,197,285.79	160,886,086.15	159,900,912.04	159,991,613.95	158,000,999.35	158,000,999.35	158,000,999.35	158,000,999.35		2,014,407,859.93
569	Communication	NIGERIAN POSTAL SERVICE	524,331,911.92	521,888,696.56	526,105,425.97	532,334,977.59	542,694,651.37	541,380,303.04	544,612,003.50	559,684,580.82	546,374,173.80	558,590,210.01	538,308,694.36	538,308,694.36	121,642,086.12		6,048,947,635.06
570	ONSA	Office of the National Security Adviser	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	2,081,922,077.00	20,693,569.92		248,322,718.44
571	ONSA	Directorate of State Security	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	2,115,092,470.00	20,693,569.92		24,743,064,924.00
572	ONSA	National Intelligence Agency	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	20,693,569.92		24,743,064,924.00
573	ONSA	Presidential Air Fleet	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	2,785,915.00	20,693,569.92		24,743,064,924.00
574	Interior	FEDERAL MINISTRY OF INTERIOR	63,467,394.29	63,979,223.92	65,549,480.02	63,884,218.43	62,347,883.61	62,701,537.72	62,327,525.22	62,465,783.00	62,106,648.55	61,857,629.00	61,228,924.78	61,207,136.00	52,620,137.07		805,742,521.31
575	Interior	Nigerian Prisons Service	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	2,729,452,412.00	20,693,569.92		31,782,829,205.36
576	Interior	Nigerian Immigration Service	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	2,529,646,474.00	20,693,569.92		33,430,880.00
577	Interior	Nigeria Security and Civil Defence Corps	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	4,645,709,529.00	20,693,569.92		54,226,098,305.29
578	Interior	Civil Defence, Immigration and Prisons Board (CIDB)	6,853,852.28	7,762,239.18	7,209,675.00	7,209,674.97	6,853,411.54	7,762,239.18	7,514,761.16	7,354,198.18	7,354,198.18	7,595,441.00	7,631,490.45	7,628,316.00	14,174,527.14		103,194,741.67
579	Interior	Customs, Immigration & Prisons Pensions Office (CIPO)	9,735,931.59	9,609,208.21	9,187,939.99	9,187,939.99	9,114,344.08	9,230,715.40	9,148,973.95	8,659,830.00	8,608,899.81	8,737,553.00	8,965,723.27	8,884,224.00	6,686,791.70		115,079,073.40
580	Interior	Federal Fire Service	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00	165,922,595.00		1,991,070,660.70
581	OHCSF	OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION	234,476,208.40	234,197,897.75	232,442,087.00	228,233,584.48	231,103,114.58	229,462,305.14	227,372,537.82	228,383,795.90	222,289,110.80	213,184,867.78	213,184,867.78	213,184,867.78	2,727,191,933.20		152,618,862.41
582	OHCSF	FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD	11,223,847.17	11,084,767.43	10,961,867.00	10,964,600.28	10,859,999.92	11,301,745.58	11,290,698.97	11,022,040.25	11,322,991.34	11,251,712.69	14,488,129.33	11,961,071.71	14,685,530.74		743,982,365.78
583	OHCSF	Administrative Staff College of Nigeria (ASCON)	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16	61,980,197.16		18,867,783.84
584	OHCSF	Federal Training Centre Enugu	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00	4,716,946.00		12,177,750.00
585	OHCSF	Federal Training Centre Ibadan	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00	4,059,250.00		12,177,750.00

Sl. No	Ministry	Beneficiary	JANUARY, 2016 nig	FEBRUARY, 2016 nig	MARCH, 2016 nig	APRIL, 2016 nig	MAY, 2016 nig	JUNE, 2016 nig	JULY, 2016 nig	AUGUST, 2016 nig	SEPTEMBER, 2016 nig	OCTOBER, 2016 nig	NOVEMBER, 2016 nig	DECEMBER, 2016 nig	PPFS OCT-DEC. 2016 BALANCE	AE (ADVANCE) nig	TOTAL nig
586	CHCSF	Federal Training Centre Kaduna	3,863,214.00	3,863,214.00	3,863,214.00			3,863,213.99									15,532,855.99
587	CHCSF	Federal Training Centre Lagos	5,846,605.00	5,846,605.00	5,846,605.00			5,846,604.75									23,386,419.75
588	CHCSF	Federal Training Centre Maiduguri	2,407,536.00	2,407,536.00	2,407,536.00			2,407,535.84									9,630,143.84
589	CHCSF	Federal Training Centre Calabar	2,137,107.00	2,137,107.00	2,137,107.00			2,137,106.66									8,548,427.66
590	CHCSF	PUBLIC SERVICE INSTITUTE OF NIGERIA	14,715,113.04	11,915,162.23	11,777,382.00	11,782,618.78	11,723,455.05	11,989,801.64	11,883,306.39	11,693,317.07	11,985,873.50	12,509,935.71	12,209,768.79	12,838,193.47	36,623,773.79		183,637,503.47
591	CHCSF	Bureau of Public Service Reforms	9,011,413.76	9,011,413.76	9,011,413.76	9,011,413.76	8,915,120.51	9,107,707.01	9,011,413.76	9,011,413.74	9,011,413.74	9,011,413.74	9,011,413.76	9,011,413.76			108,136,965.06
592	Justice	FEDERAL MINISTRY OF JUSTICE	125,235,503.59	124,617,468.09	124,522,407.50	125,702,390.34	124,410,890.85	124,250,560.98	124,074,076.08	126,147,744.68	126,279,436.04	135,638,014.27	135,638,014.27	135,638,014.27			1,631,240,364.62
593	Justice	Nigeria Law Reform Commission	19,952,934.47	22,339,390.49	34,143,811.19	21,847,645.10	16,644,175.44	16,947,225.26	23,976,844.91	20,273,910.80	20,154,826.14	20,796,116.80	21,697,162.97	24,898,808.31	4,648,862.12		268,521,846.00
594	Justice	LEGAL AID COUNCIL OF NIGERIA	54,127,609.16	53,966,247.21	54,064,791.72	53,971,018.82	53,738,960.77	54,083,877.17	53,896,883.96	53,001,714.10	53,384,804.00	52,826,733.67	52,503,271.88	69,842,031.26	19,772,132.94		670,161,798.61
595	Justice	Council for Legal Education	69,666,361.77	71,779,561.65	79,261,084.36	80,852,416.79	71,645,935.88	73,082,848.70	82,360,115.69	72,996,514.94	74,694,465.37	73,045,935.35	72,171,533.96	77,910,121.22	66,262,025.17		979,047,700.35
596	Justice	NIGERIAN INST OF ADVANCED LEGAL STUDIES	43,643,366.48	43,351,322.05	43,332,120.03	44,154,366.54	42,753,479.02	42,958,477.25	42,581,116.24	41,881,730.00	42,748,762.31	41,965,311.01	42,591,892.42	50,490,804.59	29,207,111.16		547,659,957.10
597	Justice	Regional Centre for International Commercial Arbitration	3,179,841.00	3,179,841.00	3,179,841.00	3,179,841.00	3,083,547.52	3,276,134.11	3,179,841.00	3,179,841.00	3,179,841.00	3,179,841.00	3,179,841.00	3,179,841.00			38,159,086.64
598	Justice	National Dog Law Enforcement Agencies (NDLEA)	612,819,767.06	613,166,189.95	612,907,664.45	610,950,668.07	609,766,236.31	609,991,153.50	608,814,466.46	608,363,332.17	615,518,726.57	615,518,726.57	608,889,611.42	607,985,861.36	104,383,332.82		7,429,006,477.22
599	Justice	NIGERIAN COPYRIGHT COMMISSION	32,447,102.95	32,768,062.83	32,768,062.83	33,463,900.92	33,690,169.65	36,652,866.03	33,590,736.76	34,696,518.26	33,323,964.64	34,675,272.73	35,496,822.89	37,400,710.14	6,696,539.91		419,378,869.78
600	Justice	National Agency for the Prohibition of Traffic in Persons and Other related Matters (NAPTIP)	101,403,334.00	101,403,334.00	101,403,334.00	101,403,334.00	101,307,641.42	101,499,627.90	101,403,334.00	101,403,334.00	101,403,334.00	101,403,334.00	101,403,334.00	101,403,334.00			1,216,840,008.66
601	Labour	FEDERAL MINISTRY OF LABOUR & PRODUCTIVITY	108,167,796.39	107,506,977.00	110,562,843.83	108,164,866.95	108,322,206.51	105,590,116.73	104,706,958.86	106,740,541.00	107,046,829.66	111,529,628.64	110,613,205.44	110,896,783.00	2,648,025.03		1,300,493,789.04
602	Labour	Industrial Arbitration Panel	26,942,449.00	26,942,449.00	34,780,252.19	34,780,252.19	34,693,959.97	34,676,545.47	34,676,545.47	34,676,545.47	34,676,545.47	34,676,545.47	34,676,545.47	34,676,545.47	283,053.00		367,671,687.17
603	Labour	Michael Imouh Institute for Labour Studies	23,467,016.75	23,452,902.00	23,452,901.43	23,452,901.43	23,360,243.59	23,552,830.09	23,845,056.87	23,867,266.00	26,642,165.07	34,769,249.22	30,611,366.48	30,611,366.48	9,033,684.47		320,219,101.46
604	Labour	National Productivity Centre	51,435,964.12	51,395,296.00	51,169,094.35	51,389,066.60	51,292,775.35	50,617,933.72	50,697,001.00	50,899,466.11	50,899,466.11	50,305,876.29	50,305,876.29	49,816,517.00	14,764,441.89		625,259,001.74
605	Labour	National Directorate of Employment	116,666,667.00	116,666,667.00	116,666,667.00	116,666,667.00	116,666,667.00	116,666,667.00	116,666,667.00	116,666,667.00	116,666,667.00	116,666,667.00	183,369,431.43	191,688,954.00	170,008,332.89		1,721,750,368.32
606	Labour	National Directorate of Employment (Stipend Allowance)	193,705,605.07	193,695,235.00	192,864,067.22	192,389,243.73	191,311,743.82	191,917,506.62	191,046,272.90	191,046,272.90	190,331,268.65	189,596,751.80	116,666,667.00	116,666,667.00			2,151,277,321.71
607	Power	FEDERAL MINISTRY OF POWER	55,146,563.44	54,851,711.81	56,172,786.87	57,234,999.66	56,014,390.08	55,797,298.06	59,687,788.07	59,584,124.43	56,763,954.72	56,646,803.86	54,934,574.22	20,964,645.83			640,879,741.05
608	Power	National Rural Electrification Agency	50,595,929.00	50,595,929.00	50,595,929.00	50,595,929.00	50,499,636.22	50,692,222.52	50,595,929.00	50,595,929.00	50,595,929.00	50,595,929.00	50,595,929.00	50,595,929.00	50,595,929.00		607,151,144.01
609	Power	Electricity Management Services Limited (EMLIS)	76,006,602.25	76,006,602.25	76,006,602.25	76,006,602.25	76,006,602.25	458,713,666.30	76,102,896.00					34,934,738.60			947,764,372.15
610	Power	National Power Training Institute Nigerian Electricity Liability Management Limited (NELMCO)	56,326,006.00	56,326,006.00	56,326,006.00	56,326,006.00	56,229,714.00	56,422,300.34	56,326,006.00	56,326,006.00	56,326,006.00	56,326,006.00	56,326,006.00	56,326,006.00			675,912,075.43
611	Power	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	11,515,611.00	11,515,611.00	11,515,611.00	11,515,611.00	11,419,316.93	11,611,903.26	11,515,611.00	11,515,611.00	11,515,611.00	11,515,611.00	11,515,611.00	11,515,611.00			138,187,324.20
612	Science	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	39,513,348.78	39,322,018.44	39,596,594.61	39,224,804.78	46,677,626.46	40,703,413.29	43,320,461.64	42,411,111.03	48,300,703.30	51,417,729.98	45,644,326.17	101,131,627.33			611,746,428.83
613	Science	INFRASTRUCTURE AND ENGINEERING	46,528,646.60	46,262,635.17	45,978,595.70	45,578,971.42	45,482,678.17	46,823,890.21	47,031,266.71	48,064,776.03	49,629,919.05	47,908,825.89	48,273,482.92	51,527,527.64	4,159,911.31		573,249,126.62
614	Science	SHEDE SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	25,365,306.66	24,789,060.99	24,829,366.18	25,012,996.96	24,739,009.18	24,931,295.68	27,628,693.27	24,894,250.38	24,889,079.04	25,019,685.86	33,320,045.79	89,747,597.41	10,388,500.34		385,775,157.44
615	Science	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	12,850,344.35	13,086,962.94	15,022,090.47	13,511,079.26	13,244,698.29	13,920,323.86	15,080,341.83	14,694,332.17	16,012,505.30	14,400,916.75	14,479,464.16	14,659,952.00	6,413,297.33		177,187,210.71
616	Science	Centre for Atmospheric Research Anyigba	120,524,928.54	128,159,403.11	127,601,225.26	129,091,208.29	128,009,820.88	127,597,397.50	128,087,179.16	127,756,839.16	101,850,983.19	62,990,688.12	82,031,633.37	79,362,119.85			1,343,035,028.43
617	Science	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO, AKWA IBOM STATE	10,654,876.00	10,654,876.00			21,309,752.82	10,654,876.43	10,654,876.43	16,684,862.69	16,684,862.69	24,772,340.15	27,709,934.30	6,637,505.39			150,996,896.64
618	Science			6,979,869.00	6,979,869.00	6,979,869.00	6,979,869.00	6,979,869.00	6,979,869.00	6,979,869.00	6,979,869.00	6,979,869.00	6,979,869.00	4,380,256.42			119,548,001.14